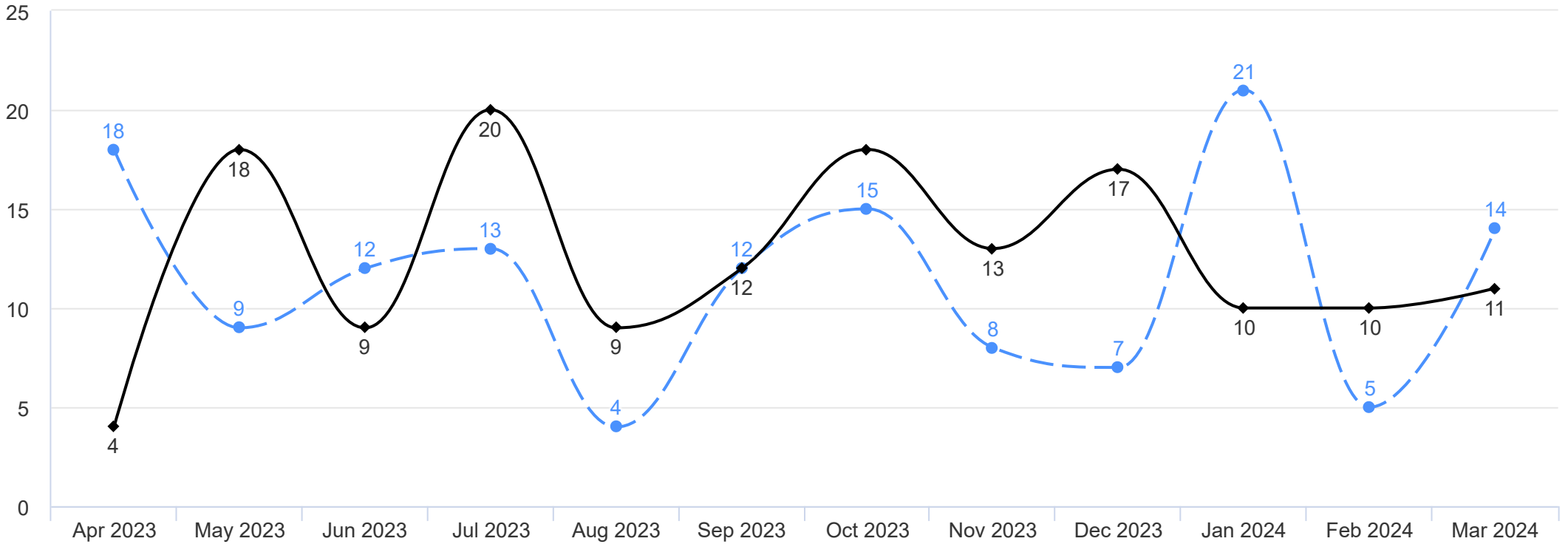


## Appendix 2 – Monitoring only Business plan objectives End of year 2023/24

Please note the blue line represents performance 2023-24 and the black line the previous financial year 2022-23

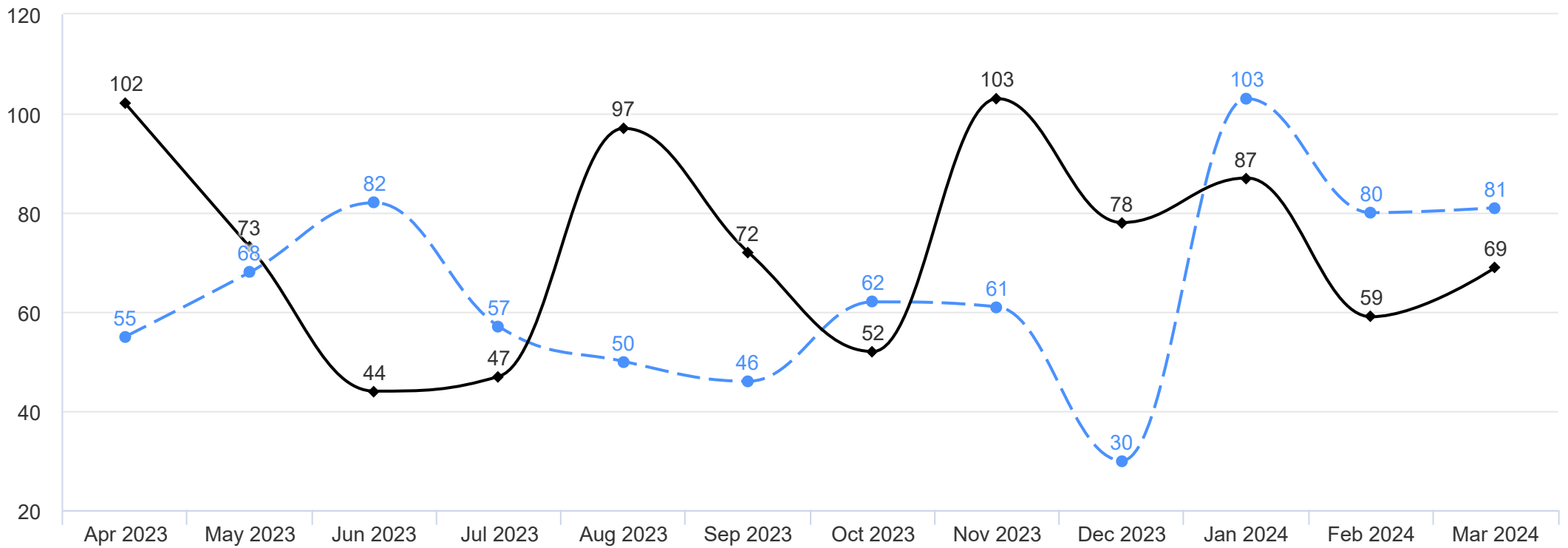


Please note the blue line represents 2023-24 performance and black line the previous financial year 2022-23

**Objective:** Homes improved through enforcement action

**Year end:** 138

The Housing Standards team have continued to take a proactive approach to enforcement against landlords who have substandard practices that require enforcement actions from the team. The year end total of 138 is slightly down on the previous year of 156, but enforcement is difficult to predict as it is based on practice and evidence, so is not a cause for concern.

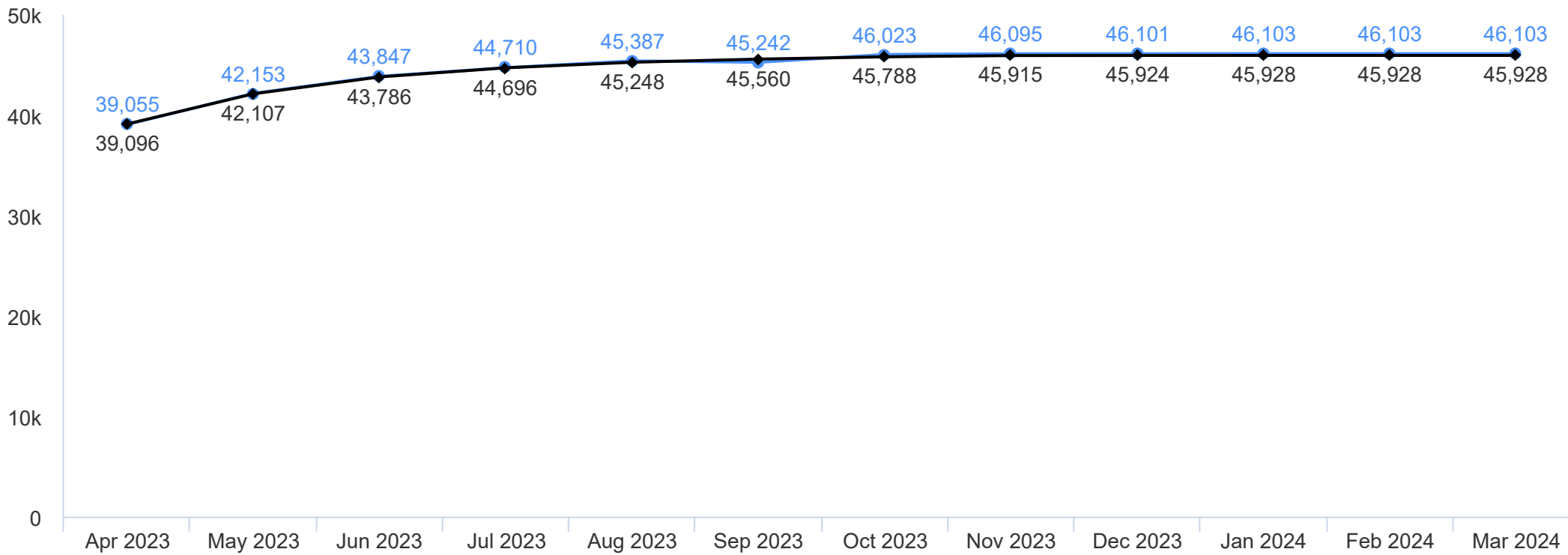


**Please note the blue line represents 2023-24 performance and black line the previous financial year 2022-23**

**Objective:** Number of Housing Standards interventions

**Year end:** 775

The number of housing standards interventions are down on the previous year. 775 compared to 883 in the previous year. This number is largely driven by service requests from customers who need the support of the Council for dealing with their problem in their rented home. It is therefore largely demand driven and thus not in the Council's direct control.

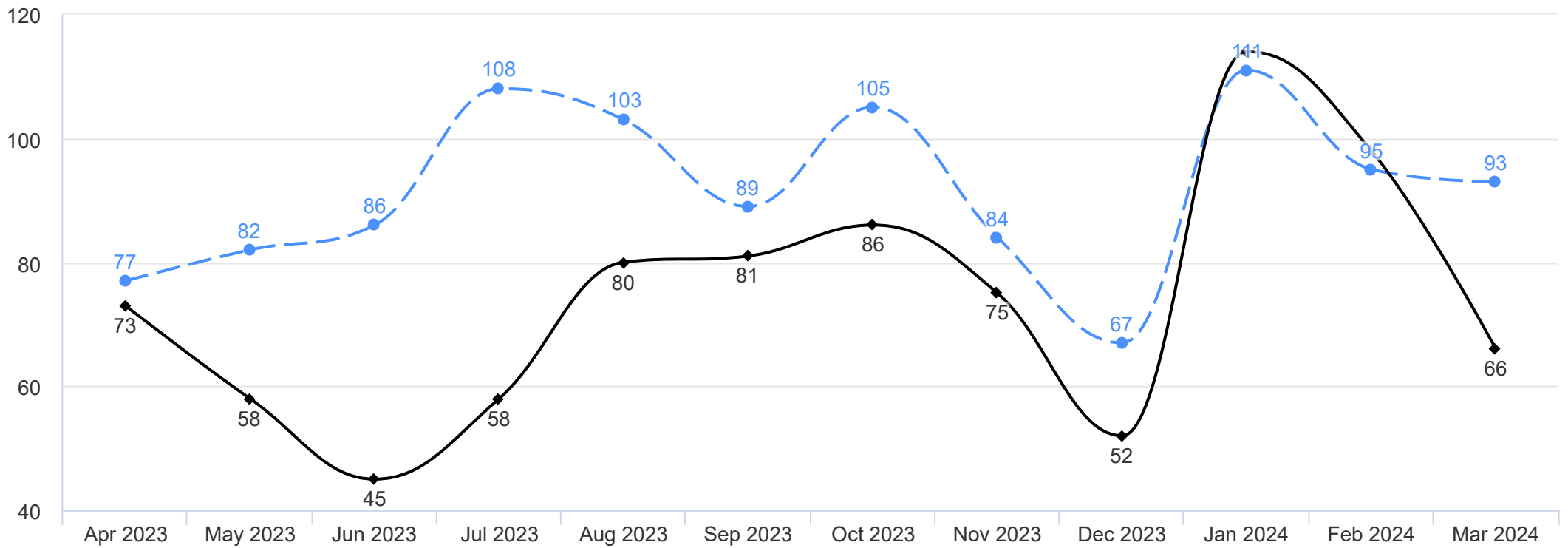


**Please note the blue line represents 2023-24 performance and black line the previous financial year 2022-23**

**Objective:** Number of garden waste subscriptions

**Year end:** 46.103

No subscriptions sold as it's the last month of subscription year 23/24. Subscription sales for the year 24/25 have been open since 04.12.2023 and will be reported next month.

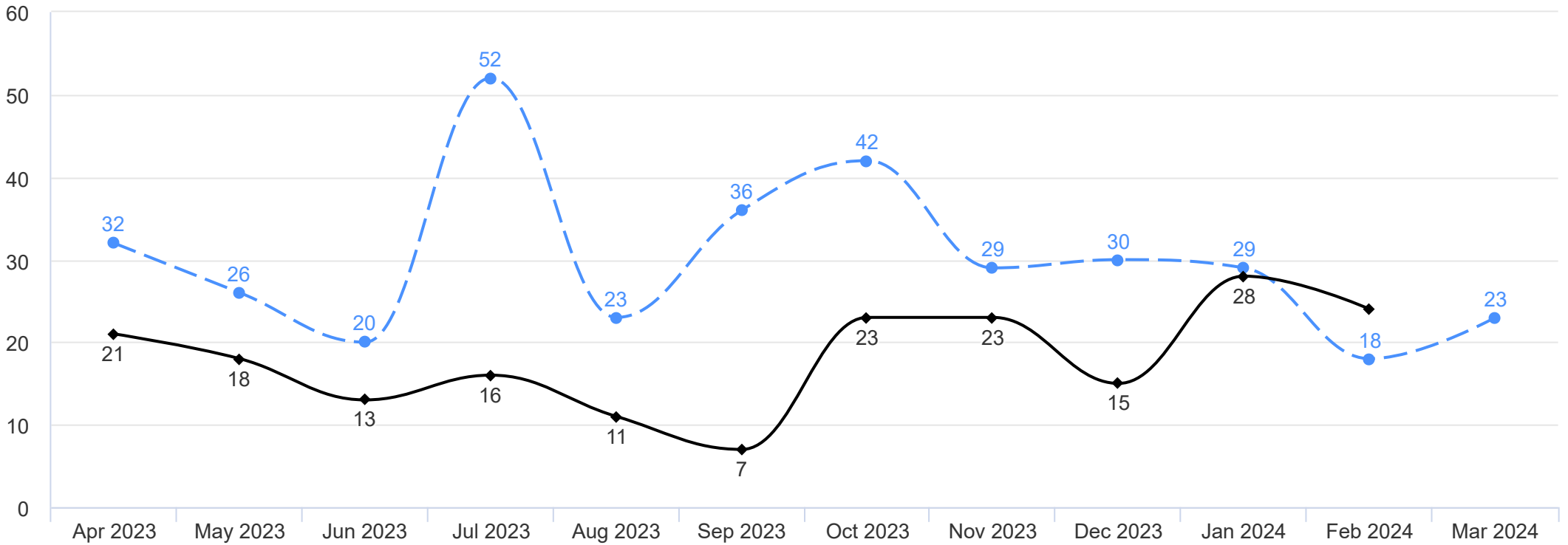


**Please note the blue line represents 2023-24 performance and black line the previous financial year 2022-23**

**Objective:** Number of Illegal Fly Tips

**Year end:** 1,100

93 fly tips were reported in March and 72 were investigated. This is similar to the number reported last month (95), but an increase on the number reported (66) for the same period last year.

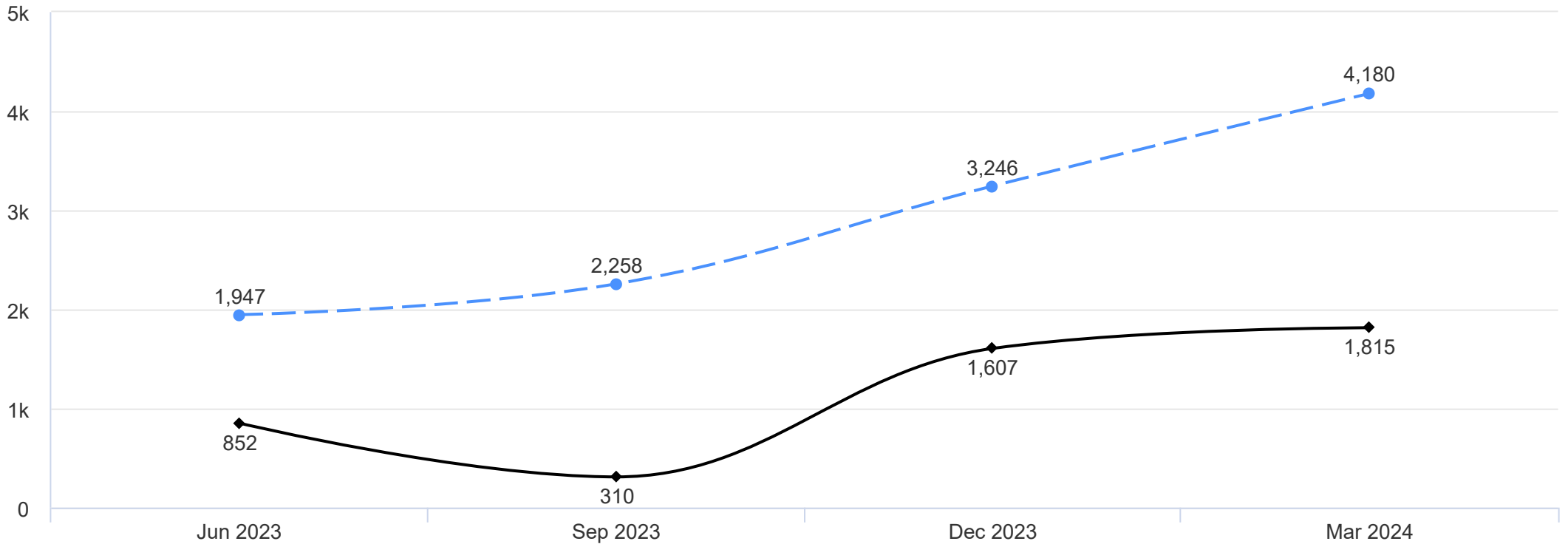


**Please note the blue line represents 2023-24 performance and black line the previous financial year 2022-23**

**Objective:** Number of enforcement notices issued

**Year end:** 360

In response to the evidence found 15 warning letters were sent, 4 interviews under caution were carried out, and 4 notices were served for waste related offences. There were two prosecutions. In the Oxford Magistrates Court on 22 March 2024 Mumma Sue's Ltd, 58 Orchard Way, Banbury, and Lords and Ladies Ltd, 70-72 Orchard Way, Banbury were found guilty of failing to produce waste transfer notes to confirm their waste had been disposed of legally. Each company was fined £1,332, and ordered to pay a victim surcharge of £533 and costs of £1,200.48.



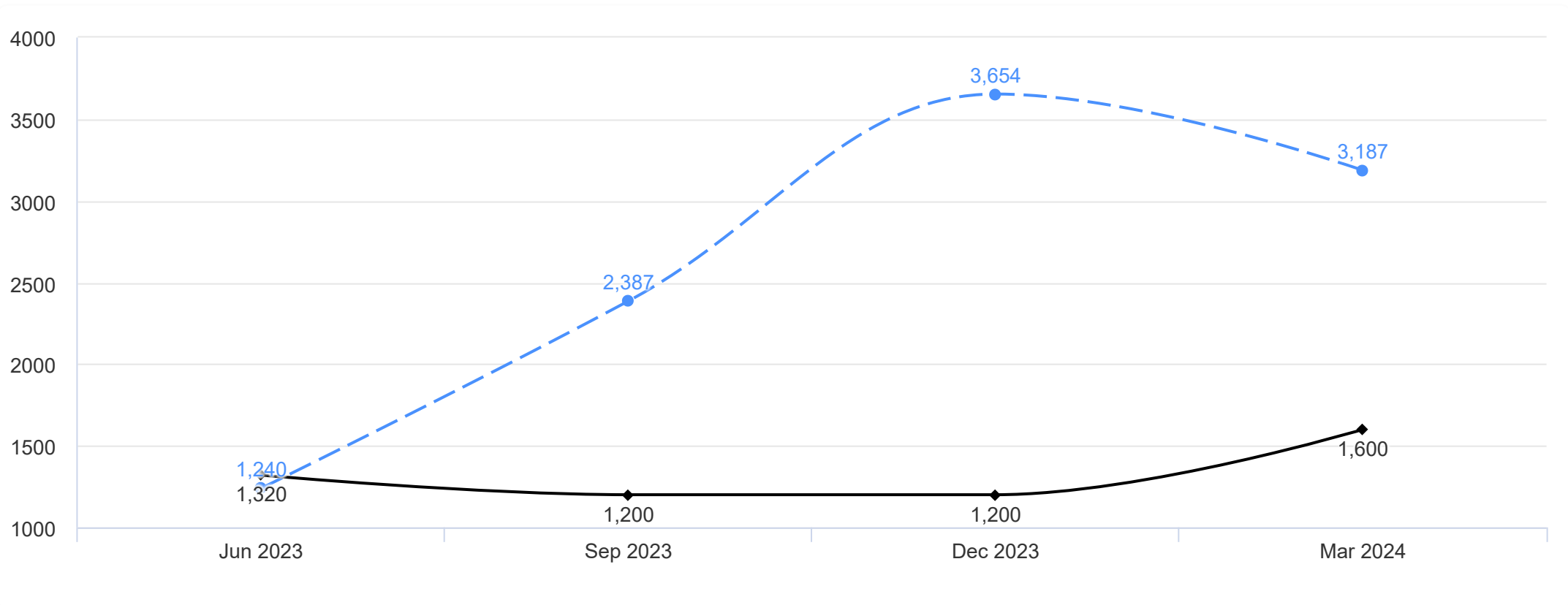
**Please note the blue line represents 2023-24 performance and black line the previous financial year 2022-23**

**Objective:** Number of individuals registered to YouMove

**Year end:** 4.180

The You Move programme has had a big impact over the year working with families who access Free School Meals making it more accessible and easy for families to take part in activities. Currently there are 789 families with 4180 individuals registered.

Since being part of You Move 34% of Adults on the programme have increased their physical activity levels to recommended levels while 36% of children have increased in physical activity levels. As part of the programme there are heavily reduced admission with to clubs such as Boxing, Cricket, Football, Rugby and many more making it as accessible as possible for families to join community clubs along with over 50% reduced admission to Leisure Centres with family swimming proving particularly popular. Free activities have also been delivered through the team of Youth Activators in school and community settings taking activities to the heart of local communities



**Please note the blue line represents 2023-24 performance and black line the previous financial year 2022-23**

**Objective:** Number of young people who participated in Youth Activators activities

**Year end:** 3,187

The Youth Activator programme has had a huge reach both in school and community settings across Cherwell for 5 – 16 year olds over the last year. The Activators have been in 47 schools providing a range of opportunities from targeted activities for children you need more support to be active through to the mental health and physical activity programme designed to help children understand their emotions better linking to physical activity. The Activators have successfully linked in with the Youth Sport Trust and School Sport Partnership to offer activities that are needed and seen as a crucial service which is being embedded even further with schools in 24/25.